

# Lump Sum Breakdown

Item 271 - ITS - CCTV 2

Lump Sum Amount - \$65,000.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$20,150.00		\$0.00	74	0.00%	\$0.00
Set SCV and CCTV Cab	\$10,725.00		\$0.00		0.00%	\$0.00
Set Camera Pole	\$17,875.00		\$0.00		0.00%	\$0.00
Intall Conduit/Boxes	\$3,900.00	85.00%	\$3,315.00		85.00%	\$3,315.00
Install Camera	\$9,100.00		\$0.00		0.00%	\$0.00
Pull/Terminate/Test Wire	\$3,250.00		\$0.00		0.00%	\$0.00
	<u>\$65,000.00</u>		<u>\$3,315.00</u>			<u>\$3,315.00</u>

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$20,150.00		\$0.00	75	0.00%	\$0.00
Set SCV and CCTV Cab	\$10,725.00		\$0.00		0.00%	\$0.00
Set Camera Pole	\$17,875.00	100.00%	\$17,875.00		100.00%	\$17,875.00
Intall Conduit/Boxes	\$3,900.00		\$0.00		85.00%	\$3,315.00
Install Camera	\$9,100.00		\$0.00		0.00%	\$0.00
Pull/Terminate/Test Wire	\$3,250.00		\$0.00		0.00%	\$0.00
	<u>\$65,000.00</u>		<u>\$17,875.00</u>			<u>\$21,190.00</u>

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$20,150.00		\$0.00		0.00%	\$0.00
Set SCV and CCTV Cab	\$10,725.00		\$0.00		0.00%	\$0.00
Set Camera Pole	\$17,875.00		\$0.00		100.00%	\$17,875.00
Intall Conduit/Boxes	\$3,900.00		\$0.00		85.00%	\$3,315.00
Install Camera	\$9,100.00	100.00%	\$9,100.00	83	100.00%	\$9,100.00
Pull/Terminate/Test Wire	\$3,250.00		\$0.00		0.00%	\$0.00
	<u>\$65,000.00</u>		<u>\$9,100.00</u>			<u>\$30,290.00</u>

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Lump Sum Amount - \$65,000.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$20,150.00		\$0.00	92	0.00%	\$0.00
Set SCV and CCTV Cab	\$10,725.00		\$0.00		0.00%	\$0.00
Set Camera Pole	\$17,875.00		\$0.00		100.00%	\$17,875.00
Intall Conduit/Boxes	\$3,900.00	15.00%	\$585.00		100.00%	\$3,900.00
Install Camera	\$9,100.00		\$0.00		100.00%	\$9,100.00
Pull/Terminate/Test Wire	\$3,250.00	36.40%	\$1,183.00		36.40%	\$1,183.00
	<u>\$65,000.00</u>		<u>\$1,768.00</u>			<u>\$32,058.00</u>

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$20,150.00	100.00%	\$20,150.00	93	100.00%	\$20,150.00
Set SCV and CCTV Cab	\$10,725.00	100.00%	\$10,725.00		100.00%	\$10,725.00
Set Camera Pole	\$17,875.00		\$0.00		100.00%	\$17,875.00
Intall Conduit/Boxes	\$3,900.00		\$0.00		100.00%	\$3,900.00
Install Camera	\$9,100.00		\$0.00		100.00%	\$9,100.00
Pull/Terminate/Test Wire	\$3,250.00		\$0.00		36.40%	\$1,183.00
	<u>\$65,000.00</u>		<u>\$30,875.00</u>			<u>\$62,933.00</u>